



COUNCIL AGENDA & REPORTS

for the meeting

Tuesday, 13 June 2023

at 5.30 pm

in the Council Chamber, Adelaide Town Hall

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Members: The Right Honourable the Lord Mayor, Dr Jane Lomax-Smith (Presiding)
 Deputy Lord Mayor, Councillor Martin
 Councillors Abrahamzadeh, Couros, Davis, Elliott, Giles, Hou, Li, Noon, Dr Siebentritt and
 Snape

Agenda

Item	Pages
1. Acknowledgement of Country	
The Lord Mayor will state:	
‘Council acknowledges that we are meeting on traditional Country of the Kaurna people of the Adelaide Plains and pays respect to Elders past and present. We recognize and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kaurna people living today.	
And we also extend that respect to other Aboriginal Language Groups and other First Nations who are present today.’	
2. Acknowledgement of Colonel William Light	
The Lord Mayor will state:	
‘The Council acknowledges the vision of Colonel William Light in determining the site for Adelaide and the design of the City with its six squares and surrounding belt of continuous Park Lands which is recognised on the National Heritage List as one of the greatest examples of Australia’s planning heritage.’	
3. Prayer	
The Lord Mayor will introduce the prayer:	
A moment of contemplation of the gravity and implications of our decision making. I invite members to read the prayer as printed or reflect in a manner appropriate to their beliefs on these issues.	
‘Almighty God, we ask your blessing upon the works of the City of Adelaide; direct and prosper its deliberations to the advancement of your glory and the true welfare of the people of this City. Amen’	
4. Memorial Silence	
The Lord Mayor will ask all present to stand in silence in memory of those who gave their lives in defence of their Country, at sea, on land and in the air.	
5. Apologies and Leave of Absence	
Apology:	
Councillor Elliott.	
6. Confirmation of Minutes - 23 May 2023	
That the Minutes of the meeting of the Council held on 23 May 2023, be taken as read and be confirmed as an accurate record of proceedings.	
View public 23 May 2023 Minutes here .	

7.	Reports for Council (Chief Executive Officer's Reports)	
7.1	2023/24 Draft Business Plan and Budget Public Hearing	4 - 31
8.	Deputations	
	Granted at time of Agenda Publication – 8 June 2023	
8.1	Deputation - Ms Jessica Ducrou - Harvest Rock 2023	
8.2	Deputation - Dr Anthony Stimson - South African (Boer) War Memorial	
8.3	Deputation - Mr James Unkles - South African (Boer) War Memorial	
9.	Petitions	
	Nil	
10.	Reports from Committees and Kadaltilla / Park Lands Authority	
10.1	Recommendations of the City Planning, Development and Business Affairs Committee - 6 June 2023	32 - 33
10.2	Advice of Kadaltilla / Adelaide Park Lands Authority - 25 May 2023	34 - 35
10.3	Recommendation of the CEO Performance Review Panel - 5 June 2023	36 - 38
10.4	Recommendations of the City Community Services and Culture Committee - 6 June 2023	39 - 42
11.	Lord Mayor's Reports	
12.	Councillors' Reports	
13.	Questions on Notice	
	Nil	
14.	Questions without Notice	
15.	Motions on Notice	
15.1	Councillor Siebentritt - MoN - Sustainability Incentives Scheme Review	43 - 44
15.2	Deputy Lord Mayor (Councillor Martin) - MoN - Private Lanes, Places and Streets	45 - 46
16.	Motions without Notice	
17.	Exclusion of the Public	47 - 50
	In accordance with sections 90(2),(3) and (7) of the <i>Local Government Act 1999 (SA)</i> Council will consider whether to discuss in confidence the reports contained within section 18 of this Agenda.	
18.	Confidential Reports from Committees and Kadaltilla / Park Lands Authority	
18.1	Confidential Recommendation of the CEO Performance Review Panel - 5 June 2023 [S90(3) (a)]	51 - 53
18.2	Confidential Recommendation of the City Planning, Development and Business Affairs Committee - 6 June 2023 [S90(3) (b), (d)]	54 - 57
19.	Closure	

Draft 2023/24 Business Plan and Budget Public Hearing

Tuesday, 13 June 2023
Council

Enabling Priorities

Program Contact:
Bree Goodchild, Manager
Strategy, Insights and
Performance

Public

Approving Officer:
Michael Sedgman - Chief
Operating Officer

EXECUTIVE SUMMARY

This report explains the statutory requirement and process for Council to receive public hearings on the City of Adelaide Draft 2023/24 Annual Business Plan and Budget at a meeting of Council and hear representations/ deputations from persons and organisations who have indicated that they wish to provide comment.

At its meeting on 23 May 2023, Council endorsed the Draft 2023/24 Business Plan and Budget for public consultation. The consultation period commenced on 26 May 2023 and will conclude on 18 June 2023.

In accordance with sections 123(3) and (4) of the *Local Government Act 1999* Council must provide an opportunity for a hearing in relation to the draft Annual Business Plan and Budget prior to a final document being drafted.

At the time of preparing this report, 13 written submissions and 178 surveys have been received. Any written submissions received after the preparation of the Council Agenda will be tabled at the meeting. Copies of the written submissions received to date are provided as Attachment A. A summary of all surveys received to date from the City of Adelaide Your Say website is provided as Attachment B. At the time of preparing this report, no formal requests to speak have been made.

A close-out report, including an analysis of themes and advice on issues arising, will be presented to the City Finance and Governance Committee on 20 June 2023, prior to the presentation of the 2023/24 Business Plan and Budget at the meeting of Council on 27 June 2023.

Any proposed amendments will be made to the Draft 2023/24 Business Plan and Budget prior to its presentation to Council, with supporting commentary, for adoption at its meeting to be held on 27 June 2023.

RECOMMENDATION

THAT COUNCIL

1. Notes the 13 written submissions, Attachment A to Item 7.1 on the Agenda for the meeting of the Council held on 13 June 2023, in relation to the Draft 2023/24 Business Plan and Budget and any others tabled at the meeting.
2. Notes the summary of the 178 survey responses in relation to the Draft 2023/24 Business Plan and Budget and any others tabled at the meeting, Attachment B, to Item 7.1 on the Agenda for the meeting of the Council held on 13 June 2023.
3. Acknowledges those appearing before Council making a submission or representation / deputation and thank them for their interest in the City of Adelaide Draft 2023/24 Business Plan and Budget.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Enabling Priorities Community consultation underpins everything we do.
Policy	Not as a result of this report
Consultation	Engagement on the Draft 2023/24 Business Plan and Budget opened on 26 May and closes on 18 June 2023.
Resource	Not as a result of this report
Risk / Legal / Legislative	Consultation has occurred in line with the requirement of Section 123 of the <i>Local Government Act 1999 (SA)</i>
Opportunities	To directly hear community feedback on the Draft 2023/24 Business Plan and Budget and include amendments to the final draft for adoption on 27 June 2023.
22/23 Budget Allocation	Not as a result of this report
Proposed 23/24 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
22/23 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. At its meeting on 23 May 2023, Council approved the Draft 2023/24 Business Plan and Budget for consultation.
2. The public consultation activities planned exceeded statutory requirements and offered a range of engagement methods for our community to consider the Draft 2023/24 Business Plan and Budget and provide meaningful feedback.
3. In accordance with sections 123(3) and (4) of the *Local Government Act 1999* Council must provide an opportunity to hold a hearing in relation to the Draft Annual Business Plan and Budget prior to a final document being drafted.
4. Council has met this legislative requirement by including in the agenda for the meeting of Council on 13 June 2023 an opportunity for members of the public to speak to Council.
5. At the time of preparing this report, 13 written submissions and 178 surveys have been received. Any written submissions received after the preparation of the Council Agenda will be tabled at the meeting. Copies of the written submissions received to date are provided as **Attachment A**.
6. A summary of the 178 surveys received to date from the City of Adelaide Your Say website is provided as **Attachment B** and includes:
 - 6.1 110 surveys in relation to Park 21W Sport Infrastructure
 - 6.2 36 surveys in relation to Park 27 Sports Infrastructure (lighting request)
 - 6.3 32 surveys in relation to a variety of subjects, including city safety and cleansing, climate change initiatives, parking fees and charges, community facilities, Park Lands infrastructure, event fees and charges.
7. The Public Hearings related to the Draft 2023/24 Business Plan and Budget will be structured as follows:
 - 7.1 The Presiding Member will ask members of the gallery to advise if they wish to appear before Council to be heard in relation to the Draft 2023/24 Business Plan and Budget.
 - 7.2 Persons speaking to Council will be given 5 minutes to present their case to the Council. A reminder signal will be given prior to the expiry of 5 minutes.
 - 7.3 Council Members will be given the opportunity to ask questions of those appearing through the Presiding Member.
 - 7.4 Following the person making a submission, they will resume their seat in the gallery.
8. If during the course of the hour required, there are no further speakers, the Presiding Member will move on to the next agenda item. The Presiding Member will continue to ask the gallery if there are further speakers until the hour time has been exhausted.
9. At the time of writing this report, no requests to make speak to Council have been received.
10. The complete consultation outcomes for the Draft 2023/24 Business Plan and Budget will be presented at the City Finance and Governance Committee on Tuesday, 20 June, prior to Council presentation of the 2023/24 Business Plan and Budget for adoption at its meeting on Tuesday 27 June 2023.

ATTACHMENTS

Attachment A – Draft 2023/24 Business Plan and Budget – written submissions

Attachment B – Draft 2023/24 Business Plan and Budget – summary of surveys

- END OF REPORT -

From: [Lindy and Jim](#)
To: [Strategic Plan](#)
Subject: Do not raise parking fees in city
Date: Monday, 29 May 2023 11:15:53 AM

CAUTION: This email originated from outside of the organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

How can you possibly suggest raising parking fees in the city?
Only last year the ACC was advertising that it was putting in place initiatives to bring people back into the city. Now what? You can't honestly think that raising parking is going to help bring people back into the city, can you?

You have been removing city street parking for years, which has made it far less attractive to customers. We hear it all the time. Why should people come into town when they can park easily and at no cost in the suburbs?

City businesses have had a terrible time since covid began, and have only recently started improving, with people slowly coming back into town and tourists visiting more. Now you're going to happily drive another nail into coffins of all the small businesses. You're killing the city. That is not your job. Your job is to protect and enliven the city. To help the city grow and remain viable. It is dying and you are NOT helping. This is outrageous. You are obviously completely out of touch with reality.

Office workers need to get back to work in the city and the ACC needs to instigate plans to entice customers back into the city - during the day, not just at night. Put back the street parks you've removed. And don't increase parking fees.
You are obviously completely out of touch with reality.

Sincerely,

L. O'Connell

From: [Mick Emmett](#)
To: [Strategic Plan](#)
Subject: Draft Budget Feedback- Adelaide Lutheran Football
Date: Tuesday, 30 May 2023 8:30:15 PM

CAUTION: This email originated from outside of the organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

I am writing to provide feedback to the Adelaide City Council re the proposed budget, in particular the removal of the previously allocated \$5M for the development of Park 21W. This would include the upgrade of the facility used by the Adelaide Lutheran Football Club.

This facility is utilised by 150 registered footballers from our three senior and four junior teams. The existing facility is deteriorating and not fit for purpose, with opposition clubs in particular in a dark and dingy space that is embarrassing to open up. The umpires are crammed into a dark space that is also required for storage.

Of equal importance is the maintaining and improvement of our current social rooms. This is our home. The current facility is integral for keeping parents, guests safe and warm as well as providing a place that is ours and integral to our community well being. We pride ourselves on being the country club in the city with people from areas as diverse as the Barossa, South East, Eyre Peninsula calling our club home. We are their connection point to a life in the city of Adelaide; their home away from home. This is where they gain confidence, connection and safety.

For our juniors we were originally approached by the SANFL to provide an alternative club in the context of surrounding clubs being full. We again provide a safe environment for students from city based schools that would not ordinarily play football; it is a truly inclusive environment.

The Adelaide Lutheran Football Program is in its 56th year of operation, commencing in the United Church Football Association. We are a well respected member of the Adelaide Footy League and based on our previous negotiations with council seen as a significant tenant in the South Parklands where 100 footballers and 80 netballers, from the United Church Netball association across the road come together. We are the last remaining cultural club in the league. We are not a suburb, old scholar or big institution club. We stand for so much more. Up until to the withdrawal of the budget amount we have felt this has been accepted and respected by the ACC, where mutual benefit of a new facility for a well respected and significant club has been at the forefront of negotiations. This area of the Parklands is not just used by our club but has become a haven for country, school and SANFL squads to base their training programs.

This unique sporting organisation, with connection to South Australia's proud Germanic heritage is at risk here. Please assist us in supporting us as you have in the past as an accepted and valued tenant of the parklands and Adelaide sporting landscape. We do not pay players like other clubs and rely solely on the environment we create.

Completion of this facility would give us an opportunity to continue to make a difference to ourselves and the wider community

Please consider what you are placing at risk

Mick Emmett
President
Adelaide Lutheran Football Club

Sent from my iPhone

From: [City of Adelaide](#)
To: [Strategic Plan](#)
Subject: FW: Parking Fees Rundle Road. (CID:3cg1n2s19\$\$8lyfghf)
Date: Tuesday, 6 June 2023 3:02:33 PM
Attachments: [image1686029498931.png](#)

Good afternoon,

Please find some feedback that was provided to us in relation to the 2023/24 Business Plan and Budget for consideration.

I appreciate your assistance with this feedback that has been provided.

Kind Regards,

Jacqueline

**Customer Service Representative
Customer Program**

25 Pirie Street

Adelaide, South Australia, 5001

TEL: +61882037203

E. city@cityofadelaide.com.au



www.cityofadelaide.com.au

The City of Adelaide acknowledges the Kurna people as the Traditional Owners of the Country where the city of Adelaide is situated, and pays its respect to Elders past, present and emerging.



Think before you print!

The contents of this e-mail are confidential and may be subject to privilege and

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-----Original Message-----

From: Maggie Semets [<mailto:maggiesemets@icloud.com>]

Sent: Monday, 5 June 2023 10:46:02 AM

To: City of Adelaide

Subject: Parking Fees Rundle Road.

CAUTION: This email originated from outside of the organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

I am writing to you regarding the proposed increase in parking fees on Sundays at Rundle Road alongside Rundle Park.

My husband and I use this street parking every Sunday to participate in the sport of Pétanque along with many other seniors.

Recent research “Health in Motion” has found that the need for exercise in outdoor settings is vital for Seniors, who are otherwise isolated with declining health. The cost of parking will prevent many from using using the parklands and supporting Local business which our group does all year round.

Policy that undermines Seniors from participating in social, healthy activity needs a serious rethink.

We ask that you consider abandoning this proposal and suggest that you instead reduce the current fees for the welfare of our community, a worthwhile goal.

We look forward to your reply.

Regards

Maggie and Vilnis Semets.

From: [Grant Meier](#)
To: [Strategic Plan](#)
Subject: Infrastructure Works Suggestion
Date: Saturday, 3 June 2023 8:14:36 AM

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Hi,

My name is Grant Meier. My wife and young family own a townhouse in Angas st and have lived in the city for more than 10 years. We intend to live here for the rest of our lives.

My suggestion for potential works is the relocation (to underground) the existing power lines on Angas st between Hutt St and East Tce. This is a beautiful part of the city and often the 'Gateway' to the large events that are attended by many locals, national and international visitors. Many of the surrounding streets and areas have no visible power services but unfortunately this section remains.

I understand that this is a difficult and expensive undertaking, but also I feel like this would be a worthwhile project to allocate some of the budget for.

Thankyou for taking the time to read this and I hope that you consider this idea.

Grant Meier
336 Angas st

From: [Luke Clayton](#)
To: [Strategic Plan](#)
Subject: Lack of ACC support for the Park 21W project
Date: Tuesday, 30 May 2023 4:25:54 PM
Attachments: [image217564.png](#)
[image236504.png](#)
[image861773.png](#)
[image867463.png](#)
[image108490.png](#)
[image015336.png](#)
[image161994.png](#)
[image145353.png](#)
[image567548.png](#)
[image978169.png](#)
[image911780.png](#)
[image068534.png](#)
[image544346.png](#)

CAUTION: This email originated from outside of the organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

Hi there,

I'd like to express my surprise at the ACC recent announcement to reject funding for the park 21W project.

Having recently returned from living in the Adelaide Hills to become a rate payer in town I find it surprising we can get the top class facilities like the summit sports centre right up there, whilst being left with substandard and lacking infrastructure so close to our capital city.

The users of the parklands would benefit significantly from the carefully considered and compliant design plans that have wider community approval. I would use this opportunity to voice my small opinion that council reconsider.

Thanks for your consideration,

Luke

Luke Clayton | Drilling Engineer | Beach Energy Limited



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Thank you



23 May 2023

The Right Honourable The Lord Mayor of Adelaide

Dr Jane Lomax-Smith AM
City of Adelaide
GPO Box 2252

RE: Light Square Event Infrastructure

Dear Lord Mayor,

I am writing to you today on behalf of Light ADL and the local business community in response to the draft budget that was released by the Advertiser over the past weekend [link](#).

After our previous conversation we have been working with your administration to secure the financial amount that would be required to upgrade the event infrastructure in Light Square. To date we have confirmed that it would require \$175,000 to upgrade the Main Distribution Board, which is required to ensure there is enough electricity in the space. However, we are still waiting for an estimate for additional infrastructure upgrades, including event pit costs and hydraulics (sewage).

Our understanding from discussions with the administration was that the priority of the Main Distribution Board was going to be included in this year's budget with a goal of the Council committing to further upgrades over future years.

If the Advertiser's release of the budget is correct, it has taken us by surprise and was not our expectations after receiving such a positive response from Councillors and yourself.

Since we began the advocacy of the infrastructure of Light Square we have received many letters of support and conversely multiple event organisers saying they have attempted to activate this parkland space but could not proceed because of the infrastructure. The current event looking to host an activation is an International Comedy Festival due to take place in November.

Over recent time significant investment has occurred within the Light Square location, from educational institutions, private investors, developers and philanthropists. However, the poor infrastructure in Light Square is holding back the ability to attract events and therefore activity. This leaves buildings vacant and prone to vandalism. For a small additional investment in this year's budget, it could bring forward improved activity.

We would ask that the Adelaide City Council reconsider that this budget is ready for public consultation. If however this proceeds we will be recommending immediately include the upgrade to the Main Distribution Board (\$175,000) and commit to further investment over future years.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Nic Mercer'.

Nic Mercer
Chief Executive Officer

Cc: Adelaide Councillors

5 May 2023

The Right Honourable The Lord Mayor of Adelaide
Dr Jane Lomax-Smith AM
City of Adelaide
lordmayor@cityofadelaide.com.au

Dear Lord Mayor

Request for the City of Adelaide to reinstate and revise *Business Events Adelaide* funding to maximise potential for the City of Adelaide

Business Events Adelaide is a 49-year-old independent not-for profit, membership organisation that is a major economic contributor to the City of Adelaide (CoA). In FY22 *Business Events Adelaide* bid for and won 145 business events generating \$254 million for the SA and City economy.

Following recent discussions with the Adelaide Economic Development Authority (AEDA) we are advised the Council is currently formalising its 2023/24 budget. To that end, *Business Events Adelaide* requests that the decision to reduce its funding from \$380K per year to \$300K which began in FY22, be revisited and revised upwards as part of the CoA Council's 2023/24 budget deliberations.

Business Events Adelaide makes its request for a funding increase to \$450K. The extra funding we have recently received from the State Government and hopefully the CoA will assist to return our Team to an optimum level in what is proving an even more highly competitive global environment post COVID requiring skilled and experienced people in business development, research, corporate incentive, cultural knowledge, marketing/sales/PR, to name a few.

In fact this increased funding would allow us to appoint an International Business Development Manager to enable our global expansion strategy to succeed. An experienced person in this area will ensure our organisation expands its operations to secure business events aligned to the key economic sectors to drive economic development and achieve the objectives *Business Events Adelaide* has set out.

After recent activity and announcements, it is apparent South Australia across a range of sectors is well positioned to grow its economy and we are at a pivot point.

The reasons for this funding request are as follows:

- The City's economic position (and future economic standing) has revived post COVID.
- *Business Events Adelaide* always delivers a high return on investment to the CoA, and the number of business events we bid and win continues to increase, to the increased benefit of the City's revitalisation.

- *Business Events Adelaide* also leaves the City with a long-term economic tail and return business. This would not be possible without such delegates initially attending a business event here. At those business events there is knowledge to knowledge transfer and the emergence of research and business partnerships and collaborations.
- The State Government, despite its many competing funding imperatives, has increased funding to *Business Events Adelaide*, commensurate with the strong economic returns it recognises it receives from such funding.
- Inflation, CPI and business conditions has significantly increased the cost of operations. Also the job market, in particular our industry, has become very competitive and to attract the people who will deliver our strategies has seen us having to increase our offerings which has impacted our budget significantly.

Business Events Adelaide requests the Council also recognises the enormous value from increased *Business Events Adelaide* funding to the businesses, residents and ratepayers of the CoA.

***Attached is a dot point brief re total benefit to economy, ROI, events won, increased funding from Government in light of economic worth etc.**

If there is anything in the attached dot points you would like expanded upon, please do not hesitate to contact me on my mobile 0417 866 474.

Kind regards



Jim Kouts
Chair

Copy to:

1. Cr Carmel Noon, CoA
2. Clare Mockler, CEO CoA
3. Nikki Govan, Chair AEDA
4. Ian Horne, Deputy Chair *Business Events Adelaide*

Attachment 1 – *Business Events Adelaide* key points

***Business Events Adelaide* key points**

Business Events Adelaide is an independent not-for profit, membership organisation and a major economic contributor to the South Australian economy and the City of Adelaide (CoA).

The business events sector delivers the City and State more than \$2.5 billion annually of which *Business Events Adelaide* directly contributes \$250 million.

In FY22 *Business Events Adelaide* bid for and won 145 business events.

This year so far, it has bid for 88 business events worth a potential \$247 million. Wins include:

- 2024 International Renewable Energy Congress (IREC–3000 delegates)
- Maritime Air Services Technologies (MAST–1000+ delegates).

There are \$450 million of business events now in the pipeline out to 2027.

Business Events Adelaide in FY22 delivered an exceptional ROI of 200:1 against annual State Government operating funding of \$1.25 million.

Although ROI to the CoA is exceptional at 847:1 the CoA through its economic arm AEDA reduced *Business Events Adelaide* funding for FY22 by \$80K to \$300K from \$380K.

Business Events Adelaide is now seeking \$400K given the increased worth of the organisation to revitalising the city economically, and because our increased worth has already been recognised by the State Government. The State Government also has recognised increases in operational costs and financial challenges in attracting skilled experienced staff.

State Government operating funding was recently increased in the FY23 State Budget mid-year review.


From FY24 \$2.1 million has been secured for two years out to FY25. The additional funding will be used to increase bidding for international business events.

As an economic driver, *Business Events Adelaide* works directly into the Department of Premier and Cabinet Executive.

Business Events Adelaide also receives access to an annual \$5 million Government bid fund, secured for a further two and half years out to FY25.

The business events sector is far more than tourism. Importantly it has a different KPI and a different business model.

A business delegate spends \$632 a day while a tourist spends just \$179.



Vitally, the long-term value for the State is the economic tail from business events aligned with the State's stated economic focus areas and the innovations districts such as BioMed City, Lot14, WAITE, Tonsley Innovation District and Techport.

This economic tail equals research collaborations, business agreements, business start-ups, delegates relocating to Adelaide. This is the strategic two-pronged "attack" of *Business Events Adelaide* for the betterment of the City and State and vitally for our 127 members (and growing).

Business Events Adelaide members can look forward to a very strong year in FY23 (bigger than FY19), if pipeline business continues to convert, FY24 and FY25 may surpass this year.

The emphasis now is on ensuring FY25 – 27 replicate the strength of FY23 and continues on a growth trajectory.

From: [Michelle Buxton](#)
To: [Strategic Plan](#)
Subject: Proposed Reinstatement of Event Site Fees - Adelaide
Date: Wednesday, 7 June 2023 3:36:49 PM

CAUTION: This email originated from outside of the organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

To whom it may concern,

I am extremely concerned about the plan to reinstate significant site fees for The Garden of Unearthly Delights.

The Garden is one of only a handful of globally recognised arts events which take place in the City of Adelaide. Without The Garden the opportunity for hundreds of people to practise their art, and for tens of thousands of others to enjoy excellent live performance is lost, and with it goes the global reputation of South Australia as the Festival State.

The past few years have had a dramatic impact on the financial viability of independently produced and financed arts events such as ours. To increase our costs further at this time will have dire consequences on the financial viability of this much-loved 23 year old Adelaide event. Our cash resources have been completely depleted and our costs have risen dramatically in recent years due to Covid and subsequent increases in the cost of staffing, freight, and meeting increasing sustainability and accessibility requirements.

Right now, all other major Australian capital cities are investing vast sums of money to attract events like ours which drive enormous traffic into the inner city and boost revenue for local traders. It is astounding to me that CoA is trying to make this harder for us rather than easier. Currently The Garden generates approximately one third of the Adelaide Fringe box office revenue each year without any Government or Council support. It is absolutely crucial to the success of the entire East End during February and March.

In short, we need your support to make The Garden happen into the future, not be penalised for investing millions of dollars of our own money to bring this world class arts event to the people of Adelaide for 32 days each year.

Please reconsider this urgently. It is not viable for us to move forward under your current fee proposal. The negative impact of this proposal on future events and on the wider community including artists, local traders, South Australian suppliers and workers is immense.

Kind regards,

Michelle Buxton

Michelle Buxton
Producer
The Garden of Unearthly Delights (ABN 30 644 141 444)
E: michelle@gardenofunearthlydelights.com.au
www.gardenofunearthlydelights.com.au
T: 0419 134 278



From: [Naomi Beames](#)
To: [Strategic Plan](#)
Subject: Re: Adelaide Junior Bulldogs - Clubroom Development - Action Needed
Date: Thursday, 1 June 2023 10:37:30 AM

CAUTION: This email originated from outside of the organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

Hi there

I am writing to provide feedback on your lack of support in the strategic plan for the Park21W project.

I find this disappointing, as my son plays cricket there and we have been waiting and waiting and waiting for this upgrade of facilities that never seems to get started. It really isn't motivating to want to spend time there....even though it would be such a good thing to do on so many levels for mental and health wellbeing.

We have so many people that use the facilities and play sport there - including a huge range of genders, ages and abilities and there is a real sense of community there, and to feel like we are not supported is a sad place to be. We really want to grow this great community and we need to help to do this. The Adelaide Bulldogs are such a strong club and contribute so much good to society - it would be good to be supported to make our world an even better place.

Thanks so much
Naomi Beames

From: [jLX](#)
To: [Strategic Plan](#)
Subject: Re: City of Adelaide - Draft 2023/24 Business Plan and Budget
Date: Wednesday, 31 May 2023 5:05:37 PM

CAUTION: This email originated from outside of the organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

Good evening,

More free carparks please.

Regards

Jade Li

On 31 May 2023, at 2:30 pm, Strategic Plan
<StrategicPlan@cityofadelaide.com.au> wrote:

<image001.jpg>

Dear City of Adelaide Ratepayer,

The City of Adelaide has developed a Draft 2023/24 Business Plan and Budget, which sets out our priorities, programs and projects for the year ahead. Post-COVID-19 budget repair and upgrades to City infrastructure are the focus of \$268 million in expenditure to support future sustainability and City pride.

As a valued community member, we invite you to provide your feedback on our Draft Business Plan and Budget. You can do this at one of our public forums, drop-in sessions, online or in writing.

[Download a copy of our Draft document here](#)

[Budget Forums](#)

This is a great opportunity for you to hear directly from the Lord Mayor about Council's Plan and Budget for the next 12 months, to talk with Council Members and to provide your feedback directly:

<!--[if !supportLists]-->■ <!--
[endif]-->**North
Adelaide
Community Centre**
Tuesday 13 June
2023, 7.30am –
8.30am

<!--[if !supportLists]-->■ <!--
[endif]-->**Minor Works
Building Community
Centre**
Wednesday 15 June
2023, 5.30pm – 6.30pm

Registration to attend a forum is not required, but appreciated – please let us know via return email (strategicplan@cityofadelaide.com.au).

<image002.png>	In person	Have a chat to us at one of our many community sessions happening throughout consultation in Adelaide and North Adelaide
<image003.png>	Online	Provide your feedback through our online survey
<image004.png>	Write in	Community Consultation, Draft 2023/24 Business Plan and Budget GPO Box 2252, Adelaide SA 5001
<image005.png>	Public Hearing	5:30pm, 13 June 2023 in the Council Chambers Registration, alongside a copy of your submission is required by 5pm Monday 12 June over email

Consultation closes at midnight, Sunday 18 June 2023.

There are further opportunities for your organisation, colleagues, community and stakeholders to participate, including two more public forums, a range of in-person 'drop-in' opportunities and online survey to complete.

To find out more information and to participate online,

visit <https://yoursay.cityofadelaide.com.au/draft-2023-2024-business-plan-and-budget>

Budget Summary

The draft budget delivers \$268 million in expenditure with highlights including:

- <!--[if !supportLists]--> ▪ <!--[endif]--> **More than \$100 million invested in Capital Works** including more than \$50 million in public infrastructure renewals in 2023/24.
- <!--[if !supportLists]--> ▪ <!--[endif]--> **A \$1.92 million return to Council's operating surplus** through a continued focus on responsible financial management.
- <!--[if !supportLists]--> ▪ <!--[endif]--> **Savings of more than \$400,000 in 2023/24 in addition to \$4.8 million in savings in 2022/23** made possible through closely reviewing ongoing operating activities.
- <!--[if !supportLists]--> ▪ <!--[endif]--> **More than \$43 million** invested in waste management, cleansing, horticulture and Park Lands.

Contact: strategicplan@cityofadelaide.com.au

From: [John Wilson-Smith](#)
To: [Strategic Plan](#)
Subject: Re: Draft 2023/24 Business Plan and Budget
Date: Wednesday, 31 May 2023 9:23:57 AM

I'm happy for my feedback to be included in the report

Cheers

John

----- Original message -----

From: Strategic Plan <StrategicPlan@cityofadelaide.com.au>
Date: 31/5/23 09:04 (GMT+09:30)
To: John Wilson-Smith <jwilson_smith@bigpond.com>
Cc: Strategic Plan <StrategicPlan@cityofadelaide.com.au>
Subject: Re: Draft 2023/24 Business Plan and Budget

Thanks for the feedback John - we are happy to include your email as feedback in our process, if you wish for me to include?

It will involve providing a copy of the email (including name and email) to our Council Members, in a public report.

Let me know if you wish for us to include your feedback.

Kind Regards

Michael

From: John Wilson-Smith <jwilson_smith@bigpond.com>
Sent: Tuesday, 30 May 2023 4:13 PM
To: Strategic Plan <StrategicPlan@cityofadelaide.com.au>
Subject: Re: Draft 2023/24 Business Plan and Budget

Hello Michael

Thanks for the information.

The weekend fees seem quite excessive, I play pétanque in Rundle Park, and I have seen the parking fees increase in the last 16 years from 20c to the proposed \$5.

We are a club which has existed there for nearly 19 years, and which provides a sporting outlet in the parklands for an average of 40 players weekly across the year, with the average age of about 75. Many of the players also eat lunch in the city. A significant increase may reduce these numbers and be contrary to the Council's intent to increase usage of the parkland, especially for all ages.

All a bit sad for many people.

Regards

John

----- Original message -----

From: Strategic Plan <StrategicPlan@cityofadelaide.com.au>

Date: 30/5/23 15:49 (GMT+09:30)

To: John Wilson-Smith <Jwilson_smith@telstra.com>

Cc: Strategic Plan <StrategicPlan@cityofadelaide.com.au>

Subject: Re: Draft 2023/24 Business Plan and Budget

Hi John,

Thanks for your enquiry on the Draft Business Plan and Budget.

Our Fees and Charges Schedule this year was treated as a separate document for the purposes of adoption by Council - so understandably not easy to find. I've taken this on board and will ask our engagement team to provide a link to this report, which for your information can be found here: [Agenda for City Finance and Governance Committee on Tuesday, 16th May, 2023, 5.30 pm - City of Adelaide](#)

For Rundle Road, I've been advised the proposed approach looks like:

- **Monday to Friday: \$5.10 per hour** (currently \$4.80 per hour), with a 4 hour time limit (no change to time limit)
- **Weekends: \$5.00 flat fee** (currently \$2.60 flat fee), with a 4 hour time limit (no change to time limit)

Hope this helps.

Please consider completing our [online survey](#) if you wish to lodge more formal feedback.

Kind Regards

Michael Mallamo

City of Adelaide

Coordinator, Corporate Planning

From: John Wilson-Smith <outlook_69A2D27BDF35C0B4@outlook.com> on behalf of John Wilson-Smith <Jwilson_smith@telstra.com>

Sent: Tuesday, 30 May 2023 8:45 AM

To: Strategic Plan <StrategicPlan@cityofadelaide.com.au>

Subject: Draft 2023/24 Business Plan and Budget

CAUTION: This email originated from outside of the organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

Hello Michael

A quick question about the budget.

I have heard on the news about an increase in parking fees as part of the proposed budget, but haven't been able to find any official documentation about it.

So is there a proposed increase in fees, and the area I am specifically interested in is Rundle Road and on weekends?

The increase, if it is proposed, seems to be contrary to the desire by the council to increase the number of visitors to the city.

So could you please clarify what is happening?

Best regards

John Wilson-Smith

0417833364

H

From: [Vitomir Kovanovic](#)
To: [Strategic Plan](#)
Subject: regarding Park 21W project
Date: Friday, 2 June 2023 4:01:46 PM

CAUTION: This email originated from outside of the organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

Dear Adelaide City Council,

I am writing to express my deep disappointment regarding the recent decision to stop the Park 21W project and the lack of support shown towards the Adelaide Lutheran Sports Club. As a resident and a parent whose daughter actively plays with the U10 footy team, I strongly believe that these decisions are detrimental to our community and its future. The decision to halt the project has left many of us disheartened and feeling like our voices and needs have been overlooked.

The lack of support for the Adelaide Lutheran Sports Club is also very disconcerting. This club is a safe place for children, like my daughter, to develop valuable skills and foster friendships. During her time with the club, she has learned the importance of teamwork, discipline, and resilience. The club has thus contributed to her personal growth and important life skills. By failing to extend support and recognition for the Park 21W project, the council is hindering the development of our kids and denying them the opportunity to experience the numerous benefits that come with playing sports.

Please reconsider your decision regarding the Park 21W project and provide support to the Adelaide Lutheran Sports Club. This project is crucial for our community and for providing our children with the necessary sports opportunities.

I trust that you will take my concerns into consideration and prioritise the well-being and interests of the community. Adelaide City Council has always been committed to the betterment of our neighbourhood, and I have faith that you will take the necessary steps to rectify this situation.

Thank you for your attention to this matter, and I hope for a favourable response.

Yours sincerely,

Vitomir

Dr Vitomir Kovanović | *BSc, MSc, PhD* | Senior Lecturer
Centre for Change and Complexity in Learning (C3L)
UniSA Education Futures | University of South Australia
Room BH3-21, City West Campus | SA 5000
tel **+61 8 8302 7377**

Vitomir.Kovanovic@unisa.edu.au | www.unisa.edu.au/research/c3l/ | www.unisa.edu.au

Visiting Researcher, The University of Texas at Arlington
Co-Editor-in-Chief, Journal of Learning Analytics, learning-analytics.info

This email is intended for the addressee(s) only. Should this email be received in error by a person or company other than those intended, the contents of this email are confidential and must not be released or used by a person or company not authorised to do so.

CRICOS No: 00121B

From: [Joe H](#)
To: [Strategic Plan](#)
Subject: Suggestion regarding business plan and budget
Date: Monday, 5 June 2023 10:27:17 AM

CAUTION: This email originated from outside of the organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

<mailto:StrategicPlan@cityofadelaide.com.au>

I am prompted to make a suggestion in response to your business plan and budget however I am not certain as to how specifically relevant this is to you. If there is someone more suited to respond to this, please pass this to them and let me know who you have passed this to. Thankyou.

My suggestion relates to the implementation of EV charging infrastructure.

I believe it will be reasonable to invest in better EV charging points across the city. There is an opportunity to increase such infrastructure via monetary incentives, and I believe this would be most effective using the current petrol stations around the city. Having two or three charging points per petrol station mandated per petrol station would achieve multiple goals concurrently, being

1. The increase of charging points across the city to service the increasing number of EV's
2. The encouragement to mix both fossil fuel and ev charging at points of sale for fossil fuels, making that vehicle charging infrastructure (regardless of the fuel) continuing to be used to service vehicles, both now and into the future
3. The opportunity to encourage the realisation that ev charging at traditionally fossil fuel sale points is a sustainable business case
4. The opportunity to provide a very visible sign of availability of more and more ev charging points, especially to those still using fossil fuels

Altogether this will increase the uptake of EV's while also making sure they are serviced sufficiently.

I believe part of this initiative should include the reduction of cost of electricity as provided to those EV's, in order to increase the incentive to purchase an EV. The cost of the installed EV charging equipment might be returned to the operators via taxation arrangements whereby the equipment is written off over a few years, maybe five years.

This also potentially increases the number of low cost second hand EV charging equipment on the market in a relatively short time.

Thankyou for considering my suggestions, I hope you are able to achieve your goals of improving the city, and I hope this reaches you in good health.

Regards,

Joseph Peter HAMRA

Investing in streets, parks and the community.

Attachment B

Your Say
Adelaide

178 SURVEYS
COMPLETED

31% RATEPAYERS

What postcode do you live in?

5000 15

5006 5

156 people - other

110 surveys are seeking funding for sport infrastructure in Parks 21 and 36 surveys are seeking funding for lighting in Park 27

Other key feedback includes: safety, transport, Park Lands infrastructure, climate change initiatives (for and against), cleaning of City streets, Council's finances, AEDA projects, disability and accessibility, community facilities, and events in the Park Lands fees and charges

How do you participate in City life?

93% play

61% shop

59% work

13% own a business

8.6% Under 25

61.7% 25-49

21% 50-64

8.6% 65+

Recommendations of the City Planning,
Development and Business Affairs
Committee – 6 June 2023

Tuesday, 13 June 2023
Council

Strategic Alignment - Enabling Priorities

Public

Approving Officer:
Iliia Houridis, City Shaping

EXECUTIVE SUMMARY

The City Planning, Development and Business Affairs Committee considered the following Item at its meeting held on 6 June 2023 and resolved to present to Council the following recommendation for Council determination:

- Item 5.1 - South African (Boer) War Memorial
-

RECOMMENDATION

1. **Recommendation 1 – Item 5.1 South African (Boer) War Memorial**

THAT COUNCIL:

1. Endorses advising Ms Morant (or any other person requesting alterations to the Memorial) to lodge a Development Application under the Planning, Development and Infrastructure Act 2016 (PDI Act) for the proposed works to South African (Boer) War Memorial.
 2. Notes that Administration will provide reasonable levels of assistance, guidance, and customer service to the Ms Morant or other applicant, if they decide to lodge a Development Application.
 3. Notes that if the relevant authority (as determined through PDI Act) approves works to the Memorial as part of a Development Application, Council would then decide whether to implement the works through a report at a later date.
 4. Notes that the Memorials Operating Guidelines will be reviewed and updated in 2023.
-

DISCUSSION

1. The City Planning, Development and Business Affairs Committee met on Tuesday, 6 June 2023. The Agenda with reports for the public component of the meeting can be viewed [here](#).
2. The following matters were the subject of deliberation:
 - 2.1. Item 5.1 South African (Boer) War Memorial

THAT THE PLANNING, DEVELOPMENT AND BUSINESS AFFAIRS COMMITTEE RECOMMENDS TO COUNCIL:

That Council:

 1. Endorses advising Ms Morant (or any other person requesting alterations to the Memorial) to lodge a Development Application under the Planning, Development and Infrastructure Act 2016 (PDI Act) for the proposed works to South African (Boer) War Memorial.
 2. Notes that Administration will provide reasonable levels of assistance, guidance, and customer service to the Ms Morant or other applicant, if they decide to lodge a Development Application.
 3. Notes that if the relevant authority (as determined through PDI Act) approves works to the Memorial as part of a Development Application, Council would then decide whether to implement the works through a report at a later date.
 4. Notes that the Memorials Operating Guidelines will be reviewed and updated in 2023.
3. The City Planning, Development and Business Affairs Committee also participated in workshops on:
 - Item 4.1 City Plan – Update and Consultant Led workshop.
 - Item 4.2 Resource Recovery (Waste and Recycling) Policy Options.

DATA AND SUPPORTING INFORMATION

Link 1 – City Planning, Development and Business Affairs Committee Public Agenda

ATTACHMENTS

Nil

- END OF REPORT -

Advice of Kadaltilla / Adelaide Park Lands Authority - 25 May 2023

Tuesday, 13 June 2023
Council

Strategic Alignment - Enabling Priorities

Program Contact:
Alana Martin, Manager
Governance

Public

Approving Officer:
Michael Sedgman - Chief
Operating Officer

EXECUTIVE SUMMARY

The Adelaide Park Lands Authority known as Kadaltilla / Adelaide Park Lands Authority is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

This report presents the advice of Kadaltilla / Adelaide Park Lands Authority following their meeting on 25 May 2023 (see [Agenda for Kadaltilla / Adelaide Park Lands Authority on Thursday, 25th May, 2023, 4.30 pm - City of Adelaide](#))

The advice provided at Kadaltilla is incorporated into the report as an item comes to Council (via Committee) for decision.

RECOMMENDATION

THAT COUNCIL

1. Notes that Kadaltilla met on 25 May 2023.
2. Notes that advice provided by Kadaltilla will be incorporated into the report as an item comes to Council (via Committee) for decision.

DISCUSSION

1. Kadaltilla met on 25 May 2023 and considered the following items:
 - 1.1. Item 5.1 Workshop: Defining and Identifying Alienation of Park Lands
 - 1.2. Item 6.1 Draft Victoria Park Master Plan (will be presented to the City Planning, Development and Business Affairs Committee on 4 July 2023)
 - 1.3. Item 7.1 Standing Item: Update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes
2. The advice (as detailed below) will be included in the reports to Council (via City Planning, Development and Business Affairs Committee on 4 July 2023)

Advice 1 – Item 6.1 Draft Victoria Park Master Plan

That the Kadaltilla / Adelaide Park Lands Authority:

Endorses the draft Victoria Park / Pakapakanthi (Park 16) Master Plan as provided in Attachment A to Item 6.1 on the Agenda for the meeting of the Board of Kadaltilla held on 25 May 2023 for the purposes of Council undertaking community consultation.

- END OF REPORT -

Recommendation of the CEO Performance Review Panel – 5 June 2023

Strategic Alignment - Enabling Priorities

Public

Approving Officer:
Michael Sedgman, Chief
Operating Officer

EXECUTIVE SUMMARY

The CEO Performance Review Panel considered the following Items at its meeting held on 5 June 2023 and resolved to present to Council the following recommendation for Council determination:

- Item 7.1 – 2022/23 CEO Performance Review Assessment

RECOMMENDATION

1. **Recommendation 1 – Item 7.1 - 2022/23 CEO Performance Review Assessment**

That Council:

1. Approves the adjustment of the CEO's performance review period to reflect the nine months from 1 October 2022 - 30 June 2023 based on an assessment of the Key Result Areas (KRAs) outlined in the CEO position description as follows:
 - 1.1. Leadership and Strategic Plan Delivery
 - 1.2. Financial and Risk Management
 - 1.3. Operational and Project Delivery
 - 1.4. Organisational Health (including Innovation and Service Improvement)
 - 1.5. Stakeholder Management
 - 1.6. Lord Mayor and Councillors
2. Notes that the CEO will present a self-assessment report to the meeting of the CEO Performance Review Panel, scheduled for 23 August 2023.
3. The CEO Performance review for the nine months from 1 October 2022 – 30 June 2023 will be informed by a 360-degree review survey to be conducted by Hender Consulting.

DISCUSSION

1. The CEO Performance Review Panel met on Monday 5 June 2023. The Agenda with reports for the public component of the meeting can be viewed [here](#).
2. The following matters were the subject of deliberation:
 - 2.1. Item 4.1 - CEO Performance Review Panel Meeting Dates
THAT THE CEO PERFORMANCE REVIEW PANEL:
 1. Approves the following meeting times for 2023/24:
 - 1.1. Monday 4 December 2023, 3.00 - 5.00 pm
 - 1.2. Monday 4 March 2024, 3.00 - 5.00 pm
 - 1.3. Monday 3 June 2024, 3.00 – 5.00 pm.
 - 2.2. Item 7.1 - 2022/23 CEO Performance Review Assessment
THAT THE CEO PERFORMANCE REVIEW PANEL RECOMMENDS TO COUNCIL:
That Council:
 1. Approves the adjustment of the CEO's performance review period to reflect the nine months from 1 October 2022 - 30 June 2023 based on an assessment of the Key Result Areas (KRAs) outlined in the CEO position description as follows:
 - 1.1. Leadership and Strategic Plan Delivery
 - 1.2. Financial and Risk Management
 - 1.3. Operational and Project Delivery
 - 1.4. Organisational Health (including Innovation and Service Improvement)
 - 1.5. Stakeholder Management
 - 1.6. Lord Mayor and Councillors
 2. Notes that the CEO will present a self-assessment report to the meeting of the CEO Performance Review Panel, scheduled for 23 August 2023.
 3. The CEO Performance review for the nine months from 1 October 2022 – 30 June 2023 will be informed by a 360-degree review survey to be conducted by Hender Consulting.
 - 2.3. Item 7.2 - 2023/24 CEO Performance KPIs
THAT THE CEO PERFORMANCE REVIEW PANEL:
 1. Approves that the Chief Executive Officers performance for 1 July 2023 -30 June 2024 will be:
 - 1.1 Assessed against the achievement of KPIs aligned to the Key Result Areas relevant in the CEO Position Description and contained in Attachment A to Item 7.2 on the Agenda for the meeting of the CEO Performance Review Panel held on 5 June 2023, as provisional KPIs to allow for further discussions with the CEO with the final KPIs to be presented to a meeting of the CEO Performance Review Panel on 14 June 2023.
 - 1.2 Informed by a 360-degree review survey to be conducted by Hender Consulting.

DATA AND SUPPORTING INFORMATION

Link 1 – CEO Performance Review Panel Public Agenda

ATTACHMENTS

Nil

- END OF REPORT -

Recommendations of the City Community Services and Culture Committee – 6 June 2023

Tuesday, 13 June 2023
Council

Strategic Alignment - Enabling Priorities

Public

Approving Officer:
Ilia Houridis, Director City Shaping

EXECUTIVE SUMMARY

The City Community Services and Culture Committee considered the following Items at its meeting held on 6 June 2023 and resolved to present to Council the following recommendation for Council determination:

- Item 4.1 - Proposed Road Closure for Harvest Rock 2023
- Item 4.2 – Discussion Paper Homelessness Policy
- Item 4.3 – Bilingual (Chinese-Mandarin) Community Liaison Officer - Trial Outcomes
- Item 4.4 - Adelaide's New Year's Eve 2023

RECOMMENDATION

1. **Recommendation 1 – Item 4.1 - Proposed Road Closure for Harvest Rock 2023**

THAT COUNCIL

1. Receives the outcomes of public consultation 'Harvest Rock 2023 – Temporary Closure of Bartels Road' as per Attachment A to Item 4.1 on the Agenda for the meeting of the City Community Services and Culture Committee meeting held on 6 June 2023.
2. Approves the application from Harvest Rock Pty Ltd to close a portion of Bartels Road from Dequetteville Terrace to East Terrace as per section 33(1) of the Road Traffic Act (1961) from 7:01pm on Tuesday 24 October 2023 to 11:59pm on Monday 30 October 2023 for Harvest Rock 2023.

2. **Recommendation 2 – Item 4.2 - Discussion Paper Homelessness Policy**

THAT COUNCIL

1. Approves the Discussion Paper contained in Attachment A to Item 4.2 on the Agenda for the meeting of the City Community Services and Culture Committee held on 6 June 2023, for the purpose of public consultation to inform a Homelessness Policy.
2. Approves the Engagement Plan contained in Attachment B to Item 4.2 on the Agenda for the meeting of the City Community Services and Culture Committee held on 6 June 2023, for the purpose of public consultation to inform a Homelessness Policy.

3. **Recommendation 3 – Item 4.3 - Bilingual (Chinese-Mandarin) Community Liaison Officer - Trial Outcomes**

THAT COUNCIL

1. Notes the outcomes of the 6-month trial of the Bilingual (Chinese-Mandarin) Community Liaison Officer.
2. Approves the continuation of the Bilingual Community Liaison Officer at 1.0 FTE to 30 June 2024, to continue developing the service to provide value to the community.

4. **Recommendation 4 – Item 4.4 - Adelaide's New Year's Eve 2023**

THAT COUNCIL

1. Approves the event model for returning the City of Adelaide's NYE event to Elder Park / Tarntanya Wama in 2023, with a \$550,000 budget to be endorsed through the 2023/24 Annual Business Plan and Budget.
 2. Request AEDA to submit to Council the grant funding framework and assessment criteria for the NYE activities within a budget of no more than \$100,000.
-

DISCUSSION

1. The City Community Services and Culture Committee met on Tuesday 6 June 2023. The Agenda with reports for the meeting can be viewed [here](#).

2. The following matters were the subject of deliberation:

2.1. Item 4.1 - Proposed Road Closure for Harvest Rock 2023

THAT THE CITY COMMUNITY SERVICES AND CULTURE COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL

1. Receives the outcomes of public consultation 'Harvest Rock 2023 – Temporary Closure of Bartels Road' as per Attachment A to Item 4.1 on the Agenda for the meeting of the City Community Services and Culture Committee meeting held on 6 June 2023.
2. Approves the application from Harvest Rock Pty Ltd to close a portion of Bartels Road from Dequetteville Terrace to East Terrace as per section 33(1) of the Road Traffic Act (1961) from 7:01pm on Tuesday 24 October 2023 to 11:59pm on Monday 30 October 2023 for Harvest Rock 2023.

2.2 Item 4.2 - Discussion Paper Homelessness Policy

THAT THE CITY COMMUNITY SERVICES AND CULTURE COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL

1. Approves the Discussion Paper contained in Attachment A to Item 4.2 on the Agenda for the meeting of the City Community Services and Culture Committee held on 6 June 2023, for the purpose of public consultation to inform a Homelessness Policy.
2. Approves the Engagement Plan contained in Attachment B to Item 4.2 on the Agenda for the meeting of the City Community Services and Culture Committee held on 6 June 2023, for the purpose of public consultation to inform a Homelessness Policy.

2.3 Item 4.3 - Bilingual (Chinese-Mandarin) Community Liaison Officer - Trial Outcomes

THAT THE CITY COMMUNITY SERVICES AND CULTURE COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL

1. Notes the outcomes of the 6-month trial of the Bilingual (Chinese-Mandarin) Community Liaison Officer.
2. Approves the continuation of the Bilingual Community Liaison Officer at 1.0 FTE to 30 June 2024, to continue developing the service to provide value to the community.

2.4 Item 4.4 - Adelaide's New Year's Eve 2023

THAT THE CITY COMMUNITY SERVICES AND CULTURE COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL

1. Approves the event model for returning the City of Adelaide's NYE event to Elder Park / Tarrantanya Wama in 2023, with a \$550,000 budget to be endorsed through the 2023/24 Annual Business Plan and Budget.
2. Request AEDA to submit to Council the grant funding framework and assessment criteria for the NYE activities within a budget of no more than \$100,000.

DATA AND SUPPORTING INFORMATION

Link 1 – City Community Services and Culture Committee Agenda

ATTACHMENTS

Nil

- END OF REPORT -

Sustainability Incentives Scheme Review

Tuesday, 13 June 2023
Council

Council Member
Councillor Siebentritt

Public

Contact Officer:
Ilia Houridis, Director City
Shaping

MOTION ON NOTICE

Councillor Siebentritt will move a motion and seek a seconder for the matter shown below to facilitate consideration by the Council:

'That Council direct Administration to prepare a report reviewing the Sustainability Incentives Scheme to assess its effectiveness in reducing community greenhouse gas emissions and identify opportunities for more targeted future investment.'

ADMINISTRATION COMMENT

1. The [Sustainability Incentives Scheme \(SIS\)](#) was introduced in 2015. It is funded annually from the Climate Change Action Initiative Fund (CCAIF). It has been reviewed and amended in 2019 and 2022.
2. In the years from 2015 to 6 June 2023 the SIS provided \$1.6 million to community and businesses, via 729 rebates, leveraging nearly \$9.4 million of external investment in sustainable technologies.
3. The SIS delivered the following outcomes between 1 July 2019 and 31 December 2022:
 - 3.1. 155 rebates totalling \$380,382 have catalysed over \$2.3 million of community investment.
 - 3.2. The scheme leveraged \$9.02 for every \$1 spent.
 - 3.3. 47% of rebates were provided to businesses accounting for 61% of funding.
 - 3.4. 49% of rebates were provided to residents accounting for 32% of funding.
 - 3.5. The remaining 4% of rebates were provided to not for profit, educational institutions or sports clubs accounting for 7% of total funding.
 - 3.6. Of the total, 69% of the rebates were for the installation of solar systems accounting for 75% of funding and an abatement of 1,171 tonnes of CO₂ equivalent per year.
 - 3.7. Rebates such as for rainwater tanks and professional advice are not tracked for carbon abatement.
4. The SIS evolved from early rebates for solar power and rainwater to a four-year partnership with the State Government, which ran from the 2015/2016 financial year to the 2018/2019 financial year under the [Carbon Neutral Adelaide Strategy 2015-2025](#).
5. The SIS is now a fully funded scheme through the City of Adelaide and has been extended to offer a broader suite of rebates through previous decisions of Council. Not all current rebate options provided for through SIS result in direct emissions reduction and therefore cannot be quantified through a reduction of CO₂ equivalent.

6. The latest scheme review was approved by Council on [12 July 2022](#) and included a request to further investigate options for incentivising new building developments. Information was provided to Council Members by E-News on [30 May 2023](#). No immediate changes were proposed to the SIS arising from the investigation.
7. Previous reviews of the scheme focused on emerging sustainability technologies that are at a cost that requires incentivisation. There is opportunity for further review of technology as well as the funding model. This can reference other grant schemes run by City of Adelaide, including potential for strategic partnerships and packaged incentive schemes, which combine multiple rebates.
8. If this motion is successful, the SIS will be reviewed in 2023/2024. This work could be undertaken between September 2023 to January 2024, with a report to Council in February 2024. The review will focus on the options provided through SIS and how they directly contribute to the reduction of emissions within the City of Adelaide community. As shared previously with Council, reduction of community emissions is an area which provides great opportunity to reduce the overall carbon footprint of the city.
9. Any options with financial implications arising from the review could be considered through quarterly budget review or as part of planning for the 2024/2025 budget deliberations for implementation from 1 July 2024.

Should the motion be carried, the following implications of this motion should be considered. Note any costs provided are estimates only – no quotes or prices have been obtained:	
Public consultation	Not applicable
External consultant advice	Consultants Tandem Energy were engaged to complete the review of the Sustainability Incentives Scheme in 2022. External consultancy advice would be sought for a further review and funded from the Climate Change Action Initiative Fund.
Legal advice / litigation (eg contract breach)	Not applicable
Impacts on existing projects	The decision would bring forward review of the Sustainability Incentives Scheme to 2023/2024 from 2024/2025.
Budget reallocation	A review is anticipated to cost in the order of \$20,000.
Capital investment	Not applicable
Staff time in preparing the workshop / report requested in the motion	A review could be completed in the second half of the 2023/2024 financial year.
Other	Not applicable
Staff time in receiving and preparing this administration comment	To prepare this Administration comment in response to the motion on notice took approximately 5.5 hours.

- END OF REPORT -

Private Lanes, Places and Streets

Tuesday, 13 June 2023

Council

Council Member

Deputy Lord Mayor, Councillor Martin

Public

Contact Officer:

Tom McCready - Director City Services

MOTION ON NOTICE

Deputy Lord Mayor, Councillor Martin will move a motion and seek a seconder for the matter shown below to facilitate consideration by the Council:

'Asks the Administration to develop a policy and associated criteria for the acquisition of privately owned lanes (sometimes designated places and streets) in the City of Adelaide where the owner is deceased and no living relative can be located with a view to the City acquiring such real estate for the purpose of public use that ensures existing access to other properties, for the creation of community gardens for local residents and requests;

1. A number of lanes be identified for the purpose of piloting the creation of a community garden
2. That the policy, criteria, proposed lanes and budget allocation are presented to Council for consideration in preparation for the 2024/25 Business Plan and Budget.'

ADMINISTRATION COMMENT

1. Council's [Acquisition and Disposal of Land and Assets Policy](#) guides the acquisition of private roads with deceased owners.
2. The policy notes that Council may acquire Land to achieve strategic, commercial or community outcomes that align with Council's Strategic Plan. Criteria used in assessing the acquisition of Land and Assets includes "Provision of community benefits and public value."
3. The use of land, including private roads, that may be acquired by Council are many and varied, and includes the creation of community gardens, converting private roads to public roads, and on-selling to adjacent landowners for the purposes of private development.
4. Should the motion be passed, and noting that a relevant policy already exists, a report will be prepared for Council that addresses the intent of the motion, within the timeframe stated.

Should the motion be carried, the following implications of this motion should be considered. Note any costs provided are estimates only – no quotes or prices have been obtained:	
Public consultation	Not applicable
External consultant advice	Currently unknown
Legal advice / litigation (eg contract breach)	Not applicable
Impacts on existing projects	Currently unknown

Budget reallocation	Currently unknown
Capital investment	Currently unknown
Staff time in preparing the workshop / report requested in the motion	Considerable resources and budget required to create a policy
Other	Not applicable
Staff time in receiving and preparing this administration comment	To prepare this administration comment in response to the motion on notice took approximately 4.5 hours.

- END OF REPORT -

Exclusion of the Public

Tuesday, 13 June 2023
Council

Program Contact:
Alana Martin, Manager
Governance 8203 7092

2018/04291
Public

Approving Officer:
Clare Mockler, Chief
Executive Officer

EXECUTIVE SUMMARY

Section 90(2) of the *Local Government Act 1999 (SA)* (the Act), states that a Council may order that the public be excluded from attendance at a meeting if the Council considers it to be necessary and appropriate to act in a meeting closed to the public to receive, discuss or consider in confidence any information or matter listed in section 90(3) of the Act.

It is the recommendation of the Chief Executive Officer that the public be excluded from this Council meeting for the consideration of information and matters contained in the Agenda.

For the following Chief Executive Officer Reports seeking consideration in confidence

- 18.1** Confidential Recommendation of the CEO Performance Review Panel – 5 June 2023 [section 90(3) (a) of the Act]
- 18.2** Confidential Recommendation of the City Planning, Development and Business Affairs Committee – 6 June 2023 [section 90(3) (b) & (d) of the Act]

The Order to Exclude for Items 18.1 and 18.2:

1. Identifies the information and matters (grounds) from section 90(3) of the Act utilised to request consideration in confidence.
2. Identifies the basis – how the information falls within the grounds identified and why it is necessary and appropriate to act in a meeting closed to the public.
3. In addition, identifies for the following grounds – section 90(3) (b), (d) or (j) of the Act - how information open to the public would be contrary to the public interest.

ORDER TO EXCLUDE FOR ITEM 18.1

THAT COUNCIL:

1. Having taken into account the relevant consideration contained in section 90(3) (a) and section 90(2) & (7) of the *Local Government Act 1999 (SA)*, this meeting of the Council dated 13 June 2023 resolves that it is necessary and appropriate to act in a meeting closed to the public as the consideration of Item 18.1 [Confidential Recommendation of the CEO Performance Review Panel – 5 June 2023] listed on the Agenda in a meeting open to the public would on balance be contrary to the public interest.

Grounds and Basis

Receipt and discussion of this report and attachments associated with this Item is required in confidence to protect the personal affairs of the Chief Executive Officer.

The CEO Performance Review Committee is satisfied that the principle that the meeting be conducted in a place open to the public has been outweighed in the circumstances because the disclosure of this information would involve unreasonable disclosure of information concerning the personal affairs of any person.

2. Pursuant to section 90(2) of the *Local Government Act 1999 (SA)* (the Act), this meeting of the Council dated 13 June 2023 orders that the public (with the exception of members of Corporation staff and any person permitted to remain) be excluded from this meeting to enable this meeting to receive, discuss or consider in confidence Item 18.1 [Confidential Recommendation of the CEO Performance Review Panel – 5 June 2023] listed in the Agenda, on the grounds that such item of business, contains information and matters of a kind referred to in section 90(3) (a) of the Act.

ORDER TO EXCLUDE FOR ITEM 18.2

THAT COUNCIL:

1. Having taken into account the relevant consideration contained in section 90(3) (b) & (d) and section 90(2) & (7) of the *Local Government Act 1999 (SA)*, this meeting of the Council dated 13 June 2023 resolves that it is necessary and appropriate to act in a meeting closed to the public as the consideration of Item 18.2 [Confidential Recommendation of the City Planning, Development and Business Affairs Committee – 6 June 2023] listed on the Agenda in a meeting open to the public would on balance be contrary to the public interest.

Grounds and Basis

This item contains certain information of a confidential nature (not being a trade secret) the disclosure of which could reasonably expect to confer a commercial advantage on a person with whom the Council is conducting business, prejudice the commercial position of the Council. This Item provides commercially sensitive information concerning possible negotiation positions and financial negotiation ranges.

The disclosure of information in this report could reasonably prejudice the position of Council as it includes specialist information provided to Council on a confidential basis.

Public Interest

The Committee is satisfied that the principle that the meeting be conducted in a place open to the public has been outweighed in the circumstances because the disclosure of this information may result in release of information prior to the commencement and finalisation of a 'commercial in confidence' negotiation process with the vendor.

2. Pursuant to section 90(2) of the *Local Government Act 1999 (SA)* (the Act), this meeting of the Council dated 13 June 2023 orders that the public (with the exception of members of Corporation staff and any person permitted to remain) be excluded from this meeting to enable this meeting to receive, discuss or consider in confidence Item 18.2 [Confidential Recommendation of the City Planning, Development and Business Affairs Committee – 6 June 2023] listed in the Agenda, on the grounds that such item of business, contains information and matters of a kind referred to in section 90(3) (b) & (d) of the Act.
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DISCUSSION

1. Section 90(1) of the *Local Government Act 1999 (SA)* (the Act) directs that a meeting of Council must be conducted in a place open to the public.
2. Section 90(2) of the Act, states that a Council may order that the public be excluded from attendance at a meeting if Council considers it to be necessary and appropriate to act in a meeting closed to the public to receive, discuss or consider in confidence any information or matter listed in section 90(3) of the Act.
3. Section 90(3) of the Act prescribes the information and matters that a Council may order that the public be excluded from.
4. Section 90(4) of the Act, advises that in considering whether an order should be made to exclude the public under section 90(2) of the Act, it is irrelevant that discussion of a matter in public may -
 - (a) *cause embarrassment to the council or council committee concerned, or to members or employees of the council; or*
 - (b) *cause a loss of confidence in the council or council committee; or*
 - (c) *involve discussion of a matter that is controversial within the council area; or*
 - (d) *make the council susceptible to adverse criticism.*
5. Section 90(7) of the Act requires that an order to exclude the public:
 - 5.1 Identify the information and matters (grounds) from section 90(3) of the Act utilised to request consideration in confidence.
 - 5.2 Identify the basis – how the information falls within the grounds identified and why it is necessary and appropriate to act in a meeting closed to the public.
 - 5.3 In addition identify for the following grounds – section 90(3) (b), (d) or (j) of the Act - how information open to the public would be contrary to the public interest.
6. Section 83(5) of the Act has been utilised to identify in the Agenda and on the Report for the meeting, that the following reports are submitted seeking consideration in confidence.
 - 6.1 Information contained in Item 18.1 – Confidential Recommendation of the CEO Performance Review Panel – 5 June 2023
 - 6.1.1 Is subject to an Existing Confidentiality Order dated 5/6/2023.
 - 6.1.2 The grounds utilised to request consideration in confidence is section 90(3) (a) of the Act
 - (a) information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead);
 - 6.2 Information contained in Item 18.2 – Confidential Recommendation of the City Planning, Development and Business Affairs Committee – 6 June 2023
 - 6.2.1 Is subject to an Existing Confidentiality Order dated 6/6/2023.
 - 6.2.2 The grounds utilised to request consideration in confidence is section 90(3) (b) & (d) of the Act
 - (b) information the disclosure of which –
 - (i) could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or prejudice the commercial position of the council; and
 - (ii) would, on balance, be contrary to the public interest.
 - (d) commercial information of a confidential nature (not being a trade secret) the disclosure of which –
 - (i) could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
 - (ii) would, on balance, be contrary to the public interest.

ATTACHMENTS

Nil

- END OF REPORT -

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